



COUNCIL ON SOCIAL WORK EDUCATION

**Commission on Accreditation (COA)**  
**Department of Social Work Accreditation (DOSWA)**  
*Baccalaureate and Master's Social Work Program Accreditation*

**2022 EPAS**  
**Accreditation Standard 4.4.1 | Sample**  
**Form AS 4.4.1 | Budget Form**

*This sample form was developed by CSWE's Department of Social Work Accreditation to model a completed form. Programs input their own content.*

**Program Level:**

*(check one only)*

Baccalaureate

Master's

**Program Budget**

<b>Program Budget Expenses</b>	<b>Previous Year: 2022-2023</b>	<b>Current Year: 2023-2024</b>	<b>Next Year: 2024-2025</b>
<b>Full-time Faculty Salaries</b>	\$800,000	\$820,000	\$840,000
<b>Administrator Salaries</b>	\$200,000	\$220,000	\$240,000
<b>Part-time Faculty Salaries</b>	\$30,000	\$40,000	\$50,000
<b>Staff Salaries</b>	\$40,000	\$45,000	\$50,000
<b>Fringe Benefits</b> <i>(for all faculty, administrators, &amp; staff)</i>	\$500,000	\$550,000	\$600,000
<b>Student Financial Aid</b>	N/A	\$15,000	\$23,000
<b>Technological Resources</b>	\$3,500	\$4,000	\$4,000
<b>Supplies &amp; Ancillary Services</b>	\$25,000	\$20,000	\$30,000
<b>Travel</b> <i>(for all faculty, administrators, staff, &amp; students)</i>	\$3,000	\$3,000	\$3,000
<b>Faculty Professional Development Funds, Accreditation Fees, CSWE</b>	\$15,000	\$25,000	\$20,000

<b>Program Membership Annual Dues</b>			
<b>Total:</b>	<b>\$1,616,500</b>	<b>\$1,742,000</b>	<b>\$1,860,000</b>