

COUNCIL ON SOCIAL WORK EDUCATION
Statement of Activities and Change in Net Assets
For the Year Ended June 30, 2014

	<u>2014</u>
REVENUE	
Membership	\$ 2,862,176
Grants and contributions	1,215,276
Conference	732,783
Accreditation fees	860,176
Publications	144,587
Investment income/(loss)	321,951
Advertising	214,118
Contracts	26,091
In-kind services	219,980
Other Revenue	<u>300,840</u>
Total Revenues	<u>6,897,978</u>
EXPENSES	
Program Services:	
Accreditation	1,428,591
Conference faculty development	1,201,907
Minority Fellowship Program	860,009
Publications	232,734
John A. Hartford program	687,048
Office research integrity	
Other programs	801,418
Membership services	364,696
Social work education research	<u>705,371</u>
Total programs services	<u>6,281,774</u>
Supporting Services:	
Administration	<u>725,621</u>
Total expenses	<u>7,007,395</u>
Change in net assets	(109,417)
Net assets at beginning of year	<u>3,800,256</u>
NET ASSETS AT END OF YEAR	<u><u>\$ 3,690,839</u></u>